

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY 2018-19

Institution: HOUSTON BAPTIST UNIVERSITY (225399)
 Reporting Year: 2017-18

SCREENING QUESTIONS

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="checkbox"/>	No

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Men's	Women's		Men's	Women's
Archery			Badminton		
Baseball	X		Basketball	X	X
Beach Volleyball		X	Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	X	
Golf	X	X	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	X	X
Softball		X	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	X	X	Volleyball		X
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	31					
Basketball	17	17		1		
Beach Volleyball		14		5		
Football	100		1		1	
Golf	9	9				
Soccer	27	23				
Softball		20				
Track and Field (Indoor)						
Track and Field (Outdoor)						
Track and Field and Cross Country (combined)						
Track and Field (Indoor)	22	32	22	32	9	8
Track and Field (Outdoor)	22	33	22	33	9	9
Cross Country	9	8	9	8	9	8
Volleyball		17		5		
Total Participants Men's and Women's Teams						

Unduplicated Count of Participants 205 126

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Beach Volleyball								
Football	1		1					
Golf		1	1					
Soccer	1		1					
Track and Field and Cross Country (combined)						1	1	
Volleyball								
	4	1	5	0	0	1	1	0

Head Coaches - Women's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball					1		1	
Beach Volleyball		1	1					
Golf		1	1					
Soccer					1		1	
Softball					1		1	
Track and Field an Cross Country (combined)								
Volleyball		1	1			1	1	
	0	3	3	0	3	1	4	0

Assistant Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Beach Volleyball								
Football	8	2	8	2				
Golf		1	1					
Soccer	1		1					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field an Cross Country (combined)								
Volleyball		4	3	1				
	14	8	18	4	0	0	0	0

Assistant Coaches - Women's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball					3		3	
Beach Volleyball		1	1			1		1
Golf		1	1					
Softball		1	1			1		1
Soccer	1		1					
Track and Field and Cross Country (combined)		4	3	1				
Volleyball		2	1	1	1		1	
	1	9	8	2	4	2	4	2

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY

#REF!

Institution: HOUSTON BAPTIST UNIVERSITY (225399) User ID: E2253991

Reporting Year: 2017-18

SCREENING QUESTIONS

1. How will you report Operating (Game-day) Expenses?

By Team

By Participant

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	68,334	46,279
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	82,001	64,791
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5	5

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	47,928	26,489
Number of Assistant Coaches Used to Calculate the Average	18	12
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,919	35,319
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16	9

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams
Amount of Aid	4,496,022	2,981,034
Ratio (Percent)	60%	40%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams
Total	248,510	103,200
Ratio (Percent)	71%	29%

Operating (Game Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

	Men's Teams	Women's Teams
Basketball	423,658	163,502
Football	509,812	
Baseball	171,133	
Beach Volleyball		53,469
Golf	76,763	69,318
Soccer	132,292	101,694
Softball		100,476
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	67,942	68,965
Volleyball		83,034
	1,381,599	640,458

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,291,054	976,516	
Football	4,161,983		
Baseball	835,828		
Beach Volleyball		251,245	
Golf	333,083	435,262	
Soccer	709,110	793,168	
Softball		763,237	
Track and Field (Indoor)			
Track and Field (Outdoor)			
Track and Field and <small>Cross Country (combined)</small>	657,549	792,764	
Volleyball		722,842	
	7,988,607	4,735,035	
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,156,528
Men's Total Minus Football and Basketball	2,535,569	Women's Total Minus Basketball	3,758,519

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,291,054	976,516	
Football	4,161,983		
Baseball	835,828		
Beach Volleyball		251,245	
Golf	333,083	435,262	
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